## **ANNUAL REPORT** 2023-2024



# E PREP & V PREP WOODLAND HILLS

9201 Crane Avenue, Cleveland, OH 44105

Village Preparatory (V Prep) and Entrepreneurship Preparatory (E Prep) Woodland Hills, co-located on the same campus in the Woodland Hills neighborhood of Cleveland, offer scholars a highly-focused, structured, and safe environment to obtain a quality education. Students begin their schooling at V Prep, which serves grades K-4, and then move on to E Prep, which serves grades 5-8.

Scholars are taught the importance of social responsibility and advocacy for themselves and their community while working to develop the educational foundation necessary to succeed in the world beyond Breakthrough.

Ohio Revised Code (ORC) 3314.03(D)(2) specifies that the sponsor of the school must "monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis."

All community school sponsors are required to submit a written report of the evaluation results of the school's academic, financial, and organization performance as well as the school's legal compliance to the Ohio Department of Education and make the report available to parents of students enrolled in the community school. As such, an Annual Report regarding the performance of this school and other schools under the sponsorship of Buckeye Community Hope Foundation will be posted on our website www.buckeyehope.org, no later than November 30, 2022.

Buckeye Community Hope Foundation (BCHF) relies on multiple sources of data to evaluate the community school's performance including academic performance on national normed tests and academic scores published by the Department of Education & Workforce on the Local Report Card. In addition, BCHF conducts multiple onsite visits to the school throughout the year to ensure compliance with all Rule and Law, as well as, the sponsorship contract. Performance results for the school will be available for the 2022-2023 school year on the BCHF website <u>www.bchf.org</u> after November 30.

#### OUR 2023-2024 BOARD OF DIRECTORS

Sam Steinhouse Board Chair

**Jennifer Howard** Vice Chair

**Andrew Lee** Finance Chair

**Danielle Eisenberg** Schools Board President Paul Harris Joy Johnson Alan Kopit Laura Mimura Bradley J. Schlang Cynthia Tancer Sanjay Vyas Linda Zucca

#### ACADEMIC PERFORMANCE

OVERALL - 2 Stars \star ★

PROGRESS - 3 Stars ★ ★ ★

Progress is defined as: Growth all students are making based on their past performances.

#### 2023-2024 FINANCIALS

#### REVENUE

| \$7,057,356 |
|-------------|
| \$2,265,017 |
| \$1,075,864 |
| \$-         |
| \$523,871   |
|             |

TOTAL REVENUE **\$10,922,108** 

#### EXPENSES

| Salaries & Benefits  | \$5,772,514  |
|----------------------|--------------|
| Purchased Services   | \$5,403,153  |
| Supplies & Materials | \$394,504    |
| Equipment            | \$-          |
| Other                | \$44,106     |
|                      |              |
| TOTAL EXPENSES       | \$11.614.277 |

#### OUR STUDENTS ARE FROM

| Cleveland            | 89%  | Brooklyn       | < 1% |
|----------------------|------|----------------|------|
| Garfield Heights     | 6%   | East Cleveland | < 1% |
| Maple Heights        | 2%   | Euclid         | < 1% |
| Warrensville Heights | 1%   | Lakewood       | < 1% |
| Bedford              | < 1% | Shaker Heights | < 1% |
| Bedford Heights      | < 1% | South Euclid   | < 1% |
| Bratenahl            | < 1% |                |      |

### OUR STUDENT COMMUNITY

| African American                                       | 98%         |
|--|-------------|
| Multiracial  | 1%          |
| White, Non-Hispanic                                    | < 1%        |
| Hispanic / Latino                                      | < 1%        |
| Free or Reduced Lunch                                  | 100%        |
| Exceptional Learners                                   | 16%         |
| English as a New Language Scholars<br>Total Enrollment | < 1%<br>607 |

