

# ANNUAL REPORT 2023-2024



## CITIZENS ACADEMY SOUTHEAST & CITIZENS LEADERSHIP ACADEMY SOUTHEAST

15700 Lotus Drive, Cleveland, Ohio 44128

**Breakthrough Public Schools offers students in the Lee-Harvard neighborhood a high-quality education option with Citizens Academy Southeast (CAS) and Citizens Leadership Academy Southeast (CLAS), co-located on the same campus.**

**CAS, serving grades K-5, offers smaller class sizes for literacy and math, personalized learning activities, and a focus on citizenship and academic excellence, all of which exemplify the culture of the CA Way. CLAS, serving grades 6-8 in the current year, is an expeditionary learning middle school that provides students with a hands-on approach to learning, both in the classroom and in the community.**

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Ohio Revised Code (ORC) 3314.03(D)(2) specifies that the sponsor of the school must “monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis.”

Buckeye Community Hope Foundation (BCHF) relies on multiple sources of data to evaluate the community school’s performance including academic performance on national normed tests and academic scores published by the Department of Education & Workforce on the Local Report Card. In addition, BCHF conducts multiple onsite visits to the school throughout the year to ensure compliance with all Rule and Law, as well as, the sponsorship contract. Performance results for the school will be available for the 2022-2023 school year on the BCHF website [www.bchf.org](http://www.bchf.org) after November 30.

All community school sponsors are required to submit a written report of the evaluation results of the school’s academic, financial, and organization performance as well as the school’s legal compliance to the Ohio Department of Education and make the report available to parents of students enrolled in the community school. As such, an Annual Report regarding the performance of this school and other schools under the sponsorship of Buckeye Community Hope Foundation will be posted on our website [www.buckeyehope.org](http://www.buckeyehope.org), no later than November 30, 2022.

## OUR 2023-2024 BOARD OF DIRECTORS

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Vice Chair

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**Linda Zucca**



## OUR STUDENTS ARE FROM

Cleveland	75%	Euclid	1%
Garfield Heights	9%	Cleveland Heights	< 1%
Maple Heights	8%	Mayfield Heights	< 1%
Warrensville Heights	3%	Oakwood Village	< 1%
Bedford	1%	Shaker Heights	< 1%
Bedford Heights	1%		

## OUR STUDENT COMMUNITY

African American	98%
Hispanic / Latino	1%
Multiracial	1%
Free or Reduced Lunch	98%
Exceptional Learners	17%
English as a New Language Scholars	< 1%
Total Enrollment	642

## ACADEMIC PERFORMANCE

OVERALL - 3 Stars ★ ★ ★

PROGRESS - 4 Stars ★ ★ ★ ★

Progress is defined as: Growth all students are making based on their past performances.

## 2023-2024 FINANCIALS

### REVENUE

State	\$8,320,403
Intergovernmental	\$1,379,948
Tax Distribution	\$987,372
Philanthropic	\$-
Other Revenue	\$207,933

TOTAL REVENUE \$10,895,656

### EXPENSES

Salaries & Benefits	\$5,900,760
Purchased Services	\$5,146,492
Supplies & Materials	\$431,907
Equipment	\$-
Other	\$65,394

TOTAL EXPENSES \$11,544,553