ANNUAL REPORT 2023-2024





Entrepreneurship Preparatory (E Prep) and Village Preparatory (V Prep) Cliffs are located in Cleveland's St. Clair-Superior neighborhood. V Prep serves grades K-4, and E Prep serves grades 5-8. A demanding college prep curriculum and a structured school culture prepare scholars to succeed in high school, college, or other post-secondary education and careers.

Developing academic skills and entrepreneurial values, such as persistence, responsibility, and self-reliance, is essential to scholars' growth and education at E Prep and Village Prep Cliffs.

Ohio Revised Code (ORC) 3314.03(D)(2) specifies that the sponsor of the school must "monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis."

Buckeye Community Hope Foundation (BCHF) relies on multiple sources of data to evaluate the community school's performance including academic performance on national normed tests and academic scores published by the Department of Education & Workforce on the Local Report Card. In addition, BCHF conducts multiple onsite visits to the school throughout the year to ensure compliance with all Rule and Law, as well as, the sponsorship contract. Performance results for the school will be available for the 2022-2023 school year on the BCHF website <u>www.bchf.org</u> after November 30.

All community school sponsors are required to submit a written report of the evaluation results of the school's academic, financial, and organization performance as well as the school's legal compliance to the Ohio Department of Education and make the report available to parents of students enrolled in the community school. As such, an Annual Report regarding the performance of this school and other schools under the sponsorship of Buckeye Community Hope Foundation will be posted on our website www.buckeyehope.org, no later than November 30, 2022.

OUR 2023-2024 BOARD OF DIRECTORS

Sam Steinhouse Board Chair

Jennifer Howard Vice Chair

Andrew Lee Finance Chair

Danielle Eisenberg Schools Board President

Paul Harris Joy Johnson Alan Kopit Laura Mimura Bradley J. Schlang **Cynthia Tancer** Sanjay Vyas Linda Zucca

ACADEMIC PERFORMANCE

OVERALL - 4 Stars $\star \star \star \star$

PROGRESS - 5 Stars $\star \star \star \star \star$

Progress is defined as: Growth all students are making based on their past performances.

2023-2024 FINANCIALS

REVENUE

\$9,212,639
\$1,917,441
\$1,049,794
\$-
\$600,091

TOTAL REVENUE \$12,779,965

EXPENSES

Salaries & Benefits	\$6,696,145
Purchased Services	\$5,617,851
Supplies & Materials	\$579,034
Equipment	\$-
Other	\$68,796
TOTAL EXPENSES	\$12,961,826

OUR STUDENTS ARE FROM

Cleveland	88%	Bedford	< 1%
Euclid	3%	Lyndhurst	< 1%
East Cleveland	2%	Maple Heights	< 1%
Cleveland Heights	1%	Newburgh Heights	< 1%
Garfield Heights	1%	Parma	< 1%
South Euclid	1%	Richmond Heights	< 1%
Warrensville Heights	1%	Shaker Heights	< 1%
		Streetsboro	< 1%

OUR STUDENT COMMUNITY

African American	92%
Asian	3%
Multiracial	3%
White, Non-Hispanic	1%
Hispanic / Latino	1%
Free or Reduced Lunch	100%
Exceptional Learners	19%
English as a New Language Scholars	3%
Total Enrollment	622

