ANNUAL REPORT

BREAKTHROUGH
PUBLIC SCHOOLS

2023-2024



Village Preparatory (V Prep) and Entrepreneurship Preparatory (E Prep) Woodland Hills, co-located on the same campus in the Woodland Hills neighborhood of Cleveland, offer scholars a highly-focused, structured, and safe environment to obtain a quality education. Students begin their schooling at V Prep, which serves grades K-4, and then move on to E Prep, which serves grades 5-8.

Scholars are taught the importance of social responsibility and advocacy for themselves and their community while working to develop the educational foundation necessary to succeed in the world beyond Breakthrough.

Ohio Revised Code (ORC) 3314.03(D)(2) specifies that the sponsor of the school must "monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis."

Buckeye Community Hope Foundation (BCHF) relies on multiple sources of data to evaluate the community school's performance including academic performance on national normed tests and academic scores published by the Department of Education & Workforce on the Local Report Card. In addition, BCHF conducts multiple onsite visits to the school throughout the year to ensure compliance with all Rule and Law, as well as, the sponsorship contract. Performance results for the school will be available for the 2022-2023 school year on the BCHF website www.bchf.org after November 30.

All community school sponsors are required to submit a written report of the evaluation results of the school's academic, financial, and organization performance as well as the school's legal compliance to the Ohio Department of Education and make the report available to parents of students enrolled in the community school. As such, an Annual Report regarding the performance of this school and other schools under the sponsorship of Buckeye Community Hope Foundation will be posted on our website www.buckeyehope.org, no later than November 30, 2022.





Sam Steinhouse Board Chair

Jennifer Howard
Vice Chair

Andrew Lee Finance Chair

Danielle Eisenberg Schools Board President Paul Harris Joy Johnson Alan Kopit Laura Mimura

Bradley J. Schlang Cynthia Tancer

Sanjay Vyas Linda Zucca

OUR STUDENTS ARE FROM

Cleveland	89%	Brooklyn	< 1%
Garfield Heights	6%	East Cleveland	< 1%
Maple Heights	2%	Euclid	< 1%
${\sf Warrensville\ Heights}$	1%	Lakewood	< 1%
Bedford	< 1%	Shaker Heights	< 1%
Bedford Heights	< 1%	South Euclid	< 1%
Bratenahl	< 1%		

OUR STUDENT COMMUNITY

98%

607

African American

Total Enrollment

Afficali Afficilicati	7070
Multiracial	1%
White, Non-Hispanic	< 1%
Hispanic / Latino	< 1%
Free or Reduced Lunch	100%
Exceptional Learners	16%
English as a New Language Scholars	< 1%

2023-2024 FINANCIALS

REVENUE

State	\$7,057,356
Intergovernmental	\$2,265,017
Tax Distribution	\$1,075,864
Philanthropic	\$ -
Other Revenue	\$523,871

TOTAL REVENUE \$10,922,108

EXPENSES

Salaries & Benefits	\$5,772,514
Purchased Services	\$5,403,153
Supplies & Materials	\$394,504
Equipment	\$ -
Other	\$44 106

TOTAL EXPENSES \$11,614,277

