



Breakthrough Public Schools' only west side campus, Village Preparatory (V Prep) and Entrepreneurship Preparatory (E Prep) Willard is situated in the Cleveland neighborhood of Cudell. Co-located on the same site, V Prep serves grades K-4, and E Prep serves grades 5-8.

Founded in 2016, Willard offers highly focused and structured classrooms that provide scholars a rigorous college prep curriculum. Building core academic skills and developing character traits, such as motivation, respect, and self-discipline, are essential components of the Willard school culture.

Ohio Revised Code (ORC) 3314.03(D)(2) specifies that the sponsor of the school must "monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis."

Buckeye Community Hope Foundation (BCHF) relies on multiple sources of data to evaluate the community school's performance including academic performance on national normed tests and academic scores published by the Department of Education & Workforce on the Local Report Card. In addition, BCHF conducts multiple onsite visits to the school throughout the year to ensure compliance with all Rule and Law, as well as, the sponsorship contract. Performance results for the school will be available for the 2022-2023 school year on the BCHF website www.bchf.org after November 30.

All community school sponsors are required to submit a written report of the evaluation results of the school's academic, financial, and organization performance as well as the school's legal compliance to the Ohio Department of Education and make the report available to parents of students enrolled in the community school. As such, an Annual Report regarding the performance of this school and other schools under the sponsorship of Buckeye Community Hope Foundation will be posted on our website www.buckeyehope.org, no later than November 30, 2022.



OUR 2022-2023 BOARD OF DIRECTORS

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OUR STUDENTS ARE FROM

Cleveland Garfield Heights	93% 1%	Lakewood Lorain	< 1% < 1%
Parma	1%	Maple Heights	< 1%
Parma Heights	< 1%	Newburgh Heights	< 1%
Cleveland Heights	< 1%	Painesville	< 1%
Brooklyn	< 1%	Twinsburgh	< 1%
Brunswick	< 1%	Westlake	< 1%
Elyria	< 1%		
Euclid	< 1%	Willoughby Hills	< 1%

< 1%

South Euclid

2022-2023 FINANCIALS

REVENUE

State \$5,136,386 Intergovernmental \$ 2,732,918 Tax Distribution \$ 862,048 Philanthropic \$ -\$162,918 Other Revenue

TOTAL REVENUE \$8,894,270

OUR STUDENT COMMUNITY

African American	64%
Hispanic / Latino	14%
White, Non-Hispanic	11%
Multiracial	9%
Asian	1%
Native Hawaiian / Pacific Islander	1%
Free or Reduced Lunch	64%
Exceptional Learners	14%
English as a New Language Scholars	11%
Total Enrollment	489

EXPENSES

Salaries & Benefits \$4,523,687 Purchased Services \$3,860,502 Supplies & Materials \$ 253,122 Equipment \$ -Other \$ 41,574

TOTAL EXPENSES \$8,678,885