## ANNUAL REPORT 2021-2022

# BREAKTHROUGH

E Prep & V Prep Willard

ABOUT E PREP AND V PREP WILLARD

Breakthrough Public Schools' only west side campus, Village Preparatory (V Prep) and Entrepreneurship Preparatory (E Prep) Willard is situated in the Cleveland neighborhood of Cudell. Co-located on the same site, V Prep serves grades K-4, and E Prep serves grades 5-8.

Founded in 2016, Willard offers highly focused and structured classrooms that provide scholars a rigorous college prep curriculum. Building core academic skills and developing character traits, such as motivation, respect, and self-discipline, are essential components of the Willard school culture.

Ohio Revised Code (ORC) 3314.03(D)(2) specifies that the sponsor of the school must "monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis."

Buckeye Community Hope Foundation (BCHF) bases its evaluation of school performance on each of the State required indicators and performance measures listed in the charter contract. BCHF monitors the performance of the community school thru attendance at board meetings, bi-monthly visits to the school, monthly reviews of financial reports and quarterly reviews of academic progress reports along with several other reports relative to the school's performance. Buckeye Community Hope Foundation served as the sponsor for (NAME of Your School) during the 2021-2022 school year and found the school substantially compliant with the rules and regulations governing community schools and progressing towards compliant in academics.

All community school sponsors are required to submit a written report of the evaluation results of the school's academic, financial, and organization performance as well as the school's legal compliance to the Ohio Department of Education and make the report available to parents of students enrolled in the community school. As such, an Annual Report regarding the performance of this school and other schools under the sponsorship of Buckeye Community Hope Foundation will be posted on our website www.buckeyehope.org, no later than November 30, 2022.

## 9401 Willard Avenue, Cleveland, Ohio 44102



#### OUR 2021-2022 BOARD OF DIRECTORS

Jennifer Howard Board Chair

**Paul Harris** Vice Chair

**Amonica Davis** Official Capacity Director

Danielle Eisenberg

**Joy Johnson** Official Capacity Director

**Alan S. Kopit** Schools Board Chair Official Capacity Director

**Andrew Lee** Finance Chair

Kristen San Marco Secretary Yolanda Saunders-Polk Secretary Official Capacity Director

Bradley J. Schlang, CFP CFP

Sam Steinhouse, CFO Official Capacity Director

Cynthia Tancer

**Linda Zucca, Ph.D., CPA** Official Capacity Director/Finance Chair

**Jeff Berlin** Ex-officio as FOB Board Chair

Ralph Johnson, CEO Ex-officio

### OUR STUDENTS ARE FROM

Cleveland	92%	Westlake	<1%
Parma	1%	Euclid	<1%
Garfield Heights	1%	Cleveland Heights	<1%
Brooklyn	<1%	Bedford Heights	<1%
Shaker Heights	<1%	0	
Maple Heights	<1%	Willoughby Hills	<1%
Warrensville Heights	<1%	Brunswick	<1%
South Euclid	<1%	Eastlake	<1%
Lakewood	<1%	Willoughby	<1%
Newburøh Heiøhts	<1%		

#### OUR STUDENT COMMUNITY

African American	58%
Latinx	19%
Multiracial	13%
White	9%
Hawaiian and Pacific Islander	1%
Free or Reduced Lunch	64%
Exceptional Learners	19%
English as a New Language Scholars	12%
Total Enrollment	561

# 2021-2022 FINANCIALS

REVENUE	
State	\$ 5,316,718
Intergovernmental	\$ 3,484,251
Tax Distribution	\$ 703,305
Philanthropic	\$ -
Other Revenue	\$ 14,786

OTAL REVENUE \$ 9,519,059

#### **EXPENSES**

Salaries & Benefits	\$ 3,770,051
Purchased Services	\$ 3,078,166
Supplies & Materials	\$ 282,501
Equipment	\$ -
Other	\$ 42,896
TOTAL EXPENSES	\$ 7,173,614