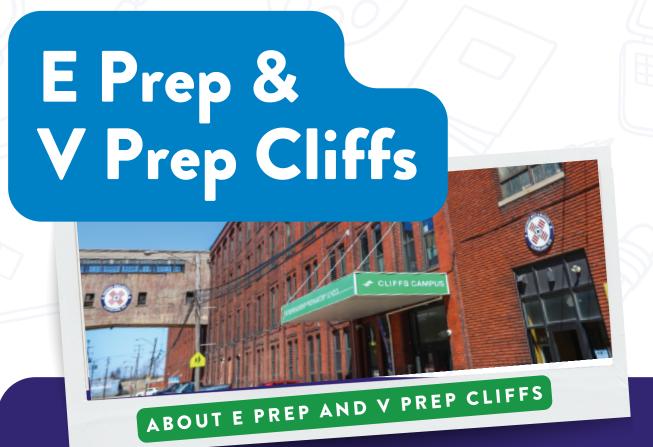
BREAKTHROUGH PUBLIC SCHOOLS



Breakthrough's flagship Preps model campus, Entrepreneurship Preparatory (E Prep) and Village Preparatory (V Prep) Cliffs are located in Cleveland's St. Clair-Superior neighborhood. V Prep serves grades K-4, and E Prep serves grades 5-8. A demanding college prep curriculum and a structured school culture prepare scholars to succeed in high school, college, or other post-secondary education and career.

Developing academic skills and entrepreneurial values, such as persistence, responsibility, and self-reliance, is essential to scholars' growth and education at E Prep and Village Prep Cliffs.





OUR 2021-2022 BOARD OF DIRECTORS

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OUR STUDENTS ARE FROM

Cleveland	85%	Richmond Heights	<1%
Euclid	5%	Lorain	<1%
East Cleveland	3%	Youngstown	<1%
Garfield Heights	2%	Newburgh Heights	<1%
Cleveland Heights	1%	Elyria	<1%
Akron	<1%	Lyndhurst	<1%
Maple Heights	<1%	Mayfield	<1%
Warrensville Heights	<1%	Painesville	<1%
Bedford Heights	<1%	Parma Heights	<1%
South Euclid	<1%	Seven Hills	<1%
Beachwood	<1%	Strongsville	<1%

2021-2022 FINANCIALS

REVENUE	
State	\$ 8,486,627
Intergovernmental	\$ 3,801,733
Tax Distribution	\$ 956,848
Philanthropic	\$ -
Other Revenue	\$ 71,658
TOTAL REVENUE	\$ 13,316,865

OUR STUDENT COMMUNITY

African American	91%
Latinx	1%
Multiracial	2%
Asian	4%
White	2%
Free or Reduced Lunch	62%
Exceptional Learners	12%
English as a New Language Scholars	3%
Total Enrollment	802

EXPENSES

Salaries & Benefits	\$ 5,412,084
Purchased Services	\$ 4,270,552
Supplies & Materials	\$ 634,575
Equipment	\$ -
Other	\$ 65,929
TOTAL EXPENSES	\$10.383.139