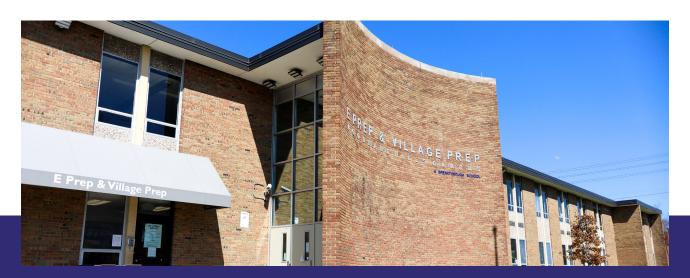
ANNUAL REPORT 2020-2021



E Prep & Voodland Hills

9201 Crane Avenue, Cleveland, OH 44105



ABOUT E PREP AND V PREP WOODLAND HILLS

Village Prep and E Prep Woodland Hills, co-located on the same campus in the Woodland Hills neighborhood of Cleveland, offers scholars a highly-focused, structured, and safe environment to obtain a quality education.

Students begin their schooling at Village Prep, which serves grades K-4, and then move on to E Prep, which serves grades 5-8. Scholars are taught the importance of social responsibility and advocacy for themselves and their community, while working to develop the educational foundation necessary to succeed in the world beyond Breakthrough Public Schools.

REMOTE LEARNING

Breakthrough Public Schools made the decision early to start the 2020-2021 school year virtually. The Network Academic Team created a rigorous remote learning program, which mirrored the standards of excellence expected from our in-class instruction. To assist the Breakthrough families with employment obligations, we partnered with Open Doors Academy to open six of our facilities as Remote Learning Centers (RLCs). The RLCs provided students with a safe space to participate in distance learning. All Breakthrough schools participated in remote learning for the entire 2020-2021 school year.



During Spirit Week, kindergarten scholars at Village Prep Woodland Hills (VPWH) celebrated with a virtual Beach Day during their Zoom classes.

At E Prep Woodland Hills (EPWH), the student council organized monthly family events in which scholars connected with each other remotely by teaching and learning how to bake, draw, and share new ideas within our student body.



To keep students motivated while distance learning, one of VPWH's 2nd grade teachers, Ms. Slack, created a fun game that allowed scholars the chance to pie her in the face during class.

In the spring, EPWH offered in-person programming to scholars on Mondays; this was separated by grade teams to allow for intentional relationship building and community. Students had the opportunity to engage in a variety of activities such as coding, debate club, open gym, and science club.



STUDENT ACHIEVEMENT

More than a quarter of E Prep Woodland Hills students were multiple grade levels behind in their relative placement halfway through the year. By the end of the school year, more than half (53%) of these scholars furthest behind had jumped up one or more placement levels.





OUR STUDENTS ARE FROM

Bedford: <1% Cleveland: 91%

Cleveland Heights: <1% East Cleveland: <1%

Euclid: <1%

Garfield Heights: 3% Maple Heights: 2% Shaker Heights: <1%

South Euclid-Lyndhurst: <1%

Streetsboro: <1%

Warrensville Heights: 1%



OUR STUDENT COMMUNITY

African American: 97% Multiracial: 2% Caucasian: 1%

Low-Income: 76% Exceptional Learners: 13% Total Enrollment: 721



OUR 2020-2021 BOARD OF DIRECTORS

Jeffrey Fast, Finance Chair Alan Kopit, Board Chair Yolanda Saunders-Polk Sam Steinhouse Linda Zucca



2020-2021 FINANCIALS

Revenue

 State
 \$6,957,632.45

 Intergovernmental
 1,726,387

 Tax Distribution
 655,945.55

 Philanthropic

 Other
 162,387

TOTAL REVENUE \$9,502,352.00

Expenses

 Salaries & Benefits
 \$ 4,900,050.00

 Purchased Services
 3,104,974

 Supplies & Materials
 270,503

 Equipment
 1,395,646.35

 Other
 26,459

TOTAL EXPENSES \$ 9,697,632.35

FYE June 30, 2021 Unaudited Financials