ANNUAL REPORT 2020-2021



E Prep & V Prep Cliffs

1417 E 36th Street, Cleveland, Ohio 44114



ABOUT E PREP AND V PREP CLIFFS

Breakthrough's flagship Preps model campus, E Prep and Village Prep Cliffs, is located in Cleveland's St. Clair-Superior neighborhood. Village Prep serves grades K-4 and E Prep serves grades 5-8.

A demanding, college prep curriculum combined with a structured school culture prepares scholars to achieve success in high school, college or other post-secondary education, and career. The development of academic skills and entrepreneurial values, such as persistence, responsibility, and self-reliance are essential to scholars' growth and education during their time at E Prep and Village Prep Cliffs.

REMOTE LEARNING

Breakthrough Public Schools made the decision early to start the 2020-2021 school year virtually. The Network Academic Team created a rigorous remote learning program, which mirrored the standards of excellence expected from our in-class instruction. To assist the Breakthrough families with employment obligations, we partnered with Open Doors Academy to open six of our facilities as Remote Learning Centers (RLCs). The RLCs provided students with a safe space to participate in distance learning. All Breakthrough schools participated in remote learning for the entire 2020-2021 school year.

The Rules

Why do we need rules? To have a fai f you get out, it's okay! Now you ca scholars

- Send good energy when someor
- City year will say the word, use the word
- When it's your turn, you will con

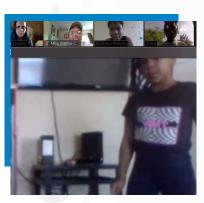
Village Prep Cliffs (VPC) City Year corps members facilitated an online Spelling Bee and Talent Show. Families and teachers gathered on Zoom for the evening events, which provided the opportunity to interact with other students.



E Prep Cliffs (EPC) created and implemented an afterschool Pride & Identity Alliance Group for scholars, which provided them with a safe space to celebrate their identities and/or support the LGBTQ+ community. Staff advisors educated scholars on topics and issues related to identity and advocacy, as well as history and current events relevant to the LGBTQ+ community.



EPC piloted the first Social-Emotional Learning (SEL) class in the Breakthrough network. The class was rooted in the Second Step Curriculum, which promotes a supportive, inclusive, and compassionate environment for all learners. EPC scholars felt that the course provided them with essential tools that were helpful in their education and other areas of life as well.



VPC held a live stream Celebration on the last Monday of every month. Scholars were recognized for the ways that they exemplified the 5 Keys of the school and for academic growth. The opportunity to come together virtually each month was an amazing highlight for teachers, students, and families.

STUDENT ACHIEVEMENT

Just about half (46%) of E Prep Cliffs students met or exceeded their math growth goals for the year as measured by their spring i-Ready assessment performance.





OUR STUDENTS ARE FROM

Akron: <1% Maple Heights: <1%
Ashtabula: <1% Mayfield: <1%
Beachwood: <1% Midview: <1%
Cleveland: 86% Olmsted Falls: <1%
Cleveland Heights: 2% Parma: <1%

Columbus: <1%

South Euclid-Lyndhurst: <1%

East Cleveland: 2%

Warrensville Heights: <1%

Willoughby-Eastlake: <1%

Garfield Heights: <1%



OUR STUDENT COMMUNITY

African American: 91% Asian: 5% Multiracial: 1% Caucasian: 3%

Low-Income: 75% Exceptional Learners: 13% Total Enrollment: 704

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OUR 2020-2021 BOARD OF DIRECTORS

Jeffrey Fast, Finance Chair Alan Kopit, Board Chair Yolanda Saunders-Polk Sam Steinhouse Linda Zucca



2020-2021 FINANCIALS

Revenue

 State
 \$6,930,817.13

 Intergovernmental
 1,629,993

 Tax Distribution
 615,029.87

 Philanthropic

 Other
 241,707

TOTAL REVENUE \$9,417,547.00

Expenses

Salaries & Benefits \$4,943,264.00
Purchased Services 2,825,980
Supplies & Materials 257,737
Equipment Other 26.380

Other 26,380 **TOTAL EXPENSES \$8,053,361.00**

FYE June 30, 2021 Unaudited Financials