

Annual Report 2019-2020



**E Prep &
Village Prep**
WOODLAND HILLS

Village and E Prep Woodland Hills encourages scholars to build strong core academic skills by providing a highly structured school environment with a rigorous college prep curriculum.

Located in the Woodland Hills neighborhood of Cleveland, scholars start at Village Prep in grades K-4, and then transition to E Prep for grades 5-8. Entrepreneurial values such as determination, responsibility, and self-discipline are emphasized, as well as the importance of developing an early educational foundation for lifelong success in high school, college, and beyond.



DISTANCE LEARNING

The last day of in-class instruction for all Breakthrough Public Schools was March 13, 2020, due to mandated state-wide school closures as a result of the COVID-19 pandemic. Academic leadership created a plan and began distance learning for Breakthrough students on April 8. Students were given a device and assistance with gaining internet connectivity in their homes, including hotspots to those families in need. On average, 87% of Breakthrough students logged in to distance learning on a weekly basis.



SPECIAL EVENTS

The Deans of Culture at Village Prep Woodland Hills organized a virtual spirit week during the school closures to inspire scholar engagement and increase student attendance! Needless to say, a variety of superheroes decided to join in the fun.

Village Prep and E Prep Woodland Hills encourage Breakthrough families to learn more about the school culture and academics their scholars engage in by offering monthly family pop-ins. Families can sit with and actively participate in their child's classrooms!



E Prep's partnership with Verizon Innovative Learning gives each 5th-8th grader a free iPad to use, along with 5GB of data. Those iPads are then used daily within the classroom for various lessons, and the scholars can take their devices home so that the learning doesn't have to stop at the end of the day!



BREAKTHROUGH
PUBLIC SCHOOLS



OUR STUDENTS ARE FROM

Bedford: 1%
Cleveland: 91%
Cleveland Heights: <1%
East Cleveland: <1%
Garfield Heights: 3%
Lorain: 1%
Maple Heights: 2%
Warrensville Heights: 1%



OUR STUDENT COMMUNITY

African American: 97%
Hispanic: <1%
Multiracial: 2%

Economically Disadvantaged: 73%
Students with Disabilities: 14%
Total Enrollment: 750



STUDENT RESULTS

67.9% of kindergarten students met their projected growth goal on the NWEA-MAP winter assessment in reading.



OUR 2019-2020 BOARD OF DIRECTORS

Alan S. Kopit, <i>Board Chair</i>	Andrew C. Lee
Montrie Rucker Adams	Wendy Neal
Ruben Delrosario	Kristen San Marco
Danielle Eisenberg	Bradley J. Schlang
Jeffrey Fast	Sam Steinhouse
Marsha Jo French	Dennis Sutcliffe
Quatrice James	Eric Baumgartner
Sean Kelly	



2019-2020 FINANCIALS

Revenue

State	\$6,560,790
Intergovernmental	\$1,628,643
Tax Distribution	\$456,587
Philanthropic	\$165,445
Other	\$232,918

TOTAL REVENUE \$9,044,383

Expenses

Salaries & Benefits	\$4,963,071
Purchased Services	\$2,987,074
Supplies & Materials	\$317,397
Equipment	\$-
Other	\$33,519

TOTAL EXPENSES \$8,301,061

FYE June 30, 2020 Unaudited Financials