

# Annual Report 2019-2020



**E Prep &  
Village Prep**  
WILLARD

E Prep and Village Prep Willard is located in the Cudell neighborhood and is currently Breakthrough Public Schools' only west side campus. The Willard campus provides students with a highly structured, rigorous education to help prepare them for high school, college, and then success in life.

E Prep and Village Prep Willard focuses on building core academic proficiencies, while encouraging personal character development in areas such as determination, respect, responsibility, and self-discipline. Serving grades K-8, Willard's leaders and teachers are committed to providing scholars with a foundation that will serve them in a myriad of ways throughout their lives.





## DISTANCE LEARNING

The last day of in-class instruction for all Breakthrough Public Schools was March 13, 2020, due to mandated state-wide school closures as a result of the COVID-19 pandemic. Academic leadership created a plan and began distance learning for Breakthrough students on April 8. Students were given a device and assistance with gaining internet connectivity in their homes, including hotspots to those families in need. On average, 87% of Breakthrough students logged in to distance learning on a weekly basis.



## SPECIAL EVENTS

Scholars at E Prep and Village Prep Willard celebrated the season of giving by partnering with United Healthcare and the Cleveland Browns for a winter coat drive. A surprise guest made an appearance at the coat drive – Browns player Denzel Ward.

EPW implemented the first full year of Compass Circle, a social emotional learning program for middle school scholars that focuses on community building, forming authentic relationships, and fostering a strong sense of self and identity.



Students from EPW with perfect attendance were given a reward for their perseverance and commitment to excellence – a Video Game Truck Party!

**BREAKTHROUGH**  
PUBLIC SCHOOLS



## OUR STUDENTS ARE FROM

Bedford: <1%	Garfield Heights: 1%
Brooklyn: 1%	Lakewood: 1%
Brunswick: <1%	Parma: 3%
Cleveland: 92%	Willoughby/
Euclid: <1%	Eastlake: <1%



## OUR STUDENT COMMUNITY

African American: 62%  
Asian: 1%  
Hispanic: 15%  
Multiracial: 13%  
White: 9%

Economically Disadvantaged: 81%  
Students with Disabilities: 12%  
Total Enrollment: 478



## STUDENT RESULTS

89.3% of third grade students met their projected growth goal on the NWEA-MAP winter assessment in math.



## OUR 2019-2020 BOARD OF DIRECTORS

Alan S. Kopit, <i>Board Chair</i>	Andrew C. Lee
Montrie Rucker Adams	Wendy Neal
Ruben Delrosario	Kristen San Marco
Danielle Eisenberg	Bradley J. Schlang
Jeffrey Fast	Sam Steinhouse
Marsha Jo French	Dennis Sutcliffe
Quatrice James	Eric Baumgartner
Sean Kelly	



## 2019-2020 FINANCIALS

### Revenue

State	\$3,657,929
Intergovernmental	\$779,096
Tax Distribution	\$286,882
Philanthropic	\$630,619
Other	\$39,043

**TOTAL REVENUE** **\$5,393,569**

### Expenses

Salaries & Benefits	\$3,083,208
Purchased Services	\$1,831,894
Supplies & Materials	\$282,679
Equipment	\$-
Other	\$16,662

**TOTAL EXPENSES** **\$5,214,443**

FYE June 30, 2020 Unaudited Financials