

# Annual Report 2019-2020



**Citizens  
Academy**  
EAST



**Citizens  
Leadership**  
ACADEMY EAST

Located on one campus in Cleveland's Glenville neighborhood, Citizens Academy East (CAE) and Citizens Leadership Academy East (CLAE) offers students in grades K-8 a robust curriculum which focuses on active citizenship and academic achievement.

CAE presents a core K-5 curriculum which encourages elements of citizenship such as responsibility and respect for the role individuals play in their community. Students at CLAE, grades 6-8, experience Expeditionary Learning with lessons that emphasize immersion in community projects and civic-mindedness. Questions such as what does it mean to be a civic leader and how one can contribute to the growth and development of their local neighborhood are studied and explored.

## DISTANCE LEARNING

The last day of in-class instruction for all Breakthrough Public Schools was March 13, 2020, due to mandated state-wide school closures as a result of the COVID-19 pandemic. Academic leadership created a plan and began distance learning for Breakthrough students on April 8. Students were given a device and assistance with gaining internet connectivity in their homes, including hotspots to those families in need. On average, 87% of Breakthrough students logged in to distance learning on a weekly basis.



## SPECIAL EVENTS

The Annual Fathers Walk, sponsored by the Cuyahoga County Fatherhood Initiative, had an all-time high attendance with over 250 fathers participating in the event and Cleveland Councilman Basheer Jones making a guest appearance.

Due to school closures, CLAE held their 8th grade graduation ceremony on the school's front lawn. For the first time ever, over 60% of CLAE's graduating class received acceptance and will be attending their first choice of high performing high schools in Northeast Ohio.



CAE/CLAE put up their Annual Giving Tree for Christmas with CLAE middle school scholars decorating the tree with hats and gloves, and CAE elementary students selecting items from the tree.

As part of the Feed Cleveland event, CAE/CLAE participated in the Annual Turkey Bowl Charity Flag Football Game with Cleveland's 5th District Police Department. Food was collected and donated to local shelters and charities, and coats, hats, and gloves were collected to give to kids in need.



**BREAKTHROUGH**  
PUBLIC SCHOOLS



## OUR STUDENTS ARE FROM

### CAE

Cleveland: 91%  
Cleveland Heights: 1%  
East Cleveland: 3%  
Euclid: 3%  
Maple Heights: 1%  
South Euclid-Lyndhurst: 1%

### CLAE

Cleveland: 76%  
Cleveland Heights: 1%  
East Cleveland: 16%  
Euclid: 3%  
South Euclid-Lyndhurst: 3%  
Willoughby-Eastlake: 1%



## OUR STUDENT COMMUNITY

### CAE

African American: 96%  
American Indian/  
Alaskan Native: <1%  
Hispanic: <1%  
Multiracial: 2%  
White: 1%  
  
Economically  
Disadvantaged: 60%  
Students with Disabilities: 11%  
Total Enrollment: 443

### CLAE

African American: 95%  
Multiracial: 5%  
  
Economically  
Disadvantaged: 59%  
Students with Disabilities: 22%  
Total Enrollment: 233



## STUDENT RESULTS

100% of third grade students met grade level on the NWEA-MAP winter assessment in reading.



## OUR 2019-2020 BOARD OF DIRECTORS

|                                     |               |
|-------------------------------------|---------------|
| Jennifer Howard, <i>Board Chair</i> | Joy Johnson   |
| Cynthia Tancer                      | Kevin Alin    |
| Tanisha Council                     | Art Lundberg  |
| Linda Zucca                         | Amonica Davis |
| Seku Shabazz                        | Reggie Novak  |



## 2019-2020 FINANCIALS

| Revenue               | CAE                | CLAE               |
|-----------------------|--------------------|--------------------|
| State                 | \$3,422,588        | \$1,870,350        |
| Intergovernmental     | \$654,318          | \$277,468          |
| Tax Distribution      | \$268,713          | \$117,839          |
| Philanthropic         | \$587,029          | \$453,145          |
| Other                 | \$100,206          | \$14,652           |
| <b>TOTAL REVENUE</b>  | <b>\$5,032,854</b> | <b>\$2,733,454</b> |
| <b>Expenses</b>       |                    |                    |
| Salaries & Benefits   | \$2,448,708        | \$1,489,054        |
| Purchased Services    | \$1,888,801        | \$1,002,071        |
| Supplies & Materials  | \$134,388          | \$104,620          |
| Equipment             | \$-                | \$30,629           |
| Other                 | \$15,165           | \$15,175           |
| <b>TOTAL EXPENSES</b> | <b>\$4,487,062</b> | <b>\$2,641,549</b> |

FYE June 30, 2020 Unaudited Financials