

Annual Report 2019-2020



**E Prep &
Village Prep
CLIFFS**

Breakthrough's founding Preps model campus, E Prep and Village Prep Cliffs, is located in the St. Clair-Superior neighborhood of Cleveland. The rigorous, college prep curriculum provides students with the foundation needed to achieve success in high school, college, and beyond.

Founded in 2006, Village Prep serves children in grades K-4 and E Prep serves scholars in grades 5-8. The high-performing charter school offers students a structured school culture that focuses on building core academic skills and the development of entrepreneurial character traits such as responsibility and self-discipline.



DISTANCE LEARNING

The last day of in-class instruction for all Breakthrough Public Schools was March 13, 2020, due to mandated state-wide school closures as a result of the COVID-19 pandemic. Academic leadership created a plan and began distance learning for Breakthrough students on April 8. Students were given a device and assistance with gaining internet connectivity in their homes, including hotspots to those families in need. On average, 87% of Breakthrough students logged in to distance learning on a weekly basis.



SPECIAL EVENTS

E Prep held its first ever spelling bee for students in grades 5-8, which was organized and overseen by Mrs. Armstrong. The winner was given a trophy and bragging rights for the remainder of the school year.

The nation's first school-based 5G Innovative Learning Lab by Verizon opened at the Cliffs campus. Students were provided equipment and given access to augmented reality, 3D printing, virtual reality, and more to learn and revolutionize.



Cliffs scholars and their families were invited to participate in the first ever Fall Family Fun Fest. Carnival games, arts & crafts, concessions, and throwing pies at teachers made for an exciting night.



Village Prep Cliffs sponsored a Skate for Art event at Zelma Watson George Roller Skating Rink. Admission and raffle ticket proceeds went to the 3rd and 4th grade art program!



BREAKTHROUGH
PUBLIC SCHOOLS



OUR STUDENTS ARE FROM

Akron: 1%	Maple Heights: 1%
Cleveland: 85%	Mayfield: <1%
Cleveland Heights: 2%	Richmond Heights: <1%
East Cleveland: 2%	South Euclid-Lyndhurst: 1%
Euclid: 5%	Warrensville Heights: <1%
Garfield Heights: 1%	Willoughby/Eastlake: <1%



OUR STUDENT COMMUNITY

African American: 90%
Asian: 5%
Hispanic: 2%
Multiracial: 2%
White: 1%
Economically Disadvantaged: 80%
Students with Disabilities: 12%
Total Enrollment: 796



STUDENT RESULTS

73.4% of first grade students met their projected growth goal on the NWEA-MAP winter assessment in math.



OUR 2019-2020 BOARD OF DIRECTORS

Alan S. Kopit, <i>Board Chair</i>	Andrew C. Lee
Montrie Rucker Adams	Wendy Neal
Ruben Delrosario	Kristen San Marco
Danielle Eisenberg	Bradley J. Schlang
Jeffrey Fast	Sam Steinhouse
Marsha Jo French	Dennis Sutcliffe
Quatrice James	Eric Baumgartner
Sean Kelly	



2019-2020 FINANCIALS

Revenue

State	\$6,631,076
Intergovernmental	\$1,214,420
Tax Distribution	\$401,686
Philanthropic	\$321,526
Other	\$139,312

TOTAL REVENUE \$8,708,020

Expenses

Salaries & Benefits	\$5,026,944
Purchased Services	\$2,839,982
Supplies & Materials	\$328,108
Equipment	\$-
Other	\$39,207

TOTAL EXPENSES \$8,234,241

FYE June 30, 2020 Unaudited Financials