BREAKTHROUGH SCHOOLS





E Prep & Village Prep

Village and E Prep Woodland Hills operates under the belief that lifelong success in school, college, and career is possible for every child receiving the right early foundation.

Located in Cleveland's Woodland Hills neighborhood, Village and E Prep engage scholars in a highly structured school environment focused on building core academic skills and character traits like self-discipline, determination, and respect that are known to relate to achievement. The school serves grades K-8 for a seamless college preparatory education.

ANNUAL REPORT 2018-2019



evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis."

In its evaluation of school performance, Buckeye Community Hope Foundation (BCHF) assesses the performance of the school on each of the required Ohio School Report Card indicators and on performance measures listed in the charter contract. BCHF monitors the performance of the munity school thru attendance at board meetings, bi-monthly visits to the school, monthly reviews of financial reports and reviews of academic progress reports along with a number of other reports relative to the school performance. Buckeye Community Hope Foundation served as the sponsor for Village and E Prep Willard during the 2018-2019 school year, and found the school substantially compliant with the rules and regulations governing community schools.

All community school sponsors are required to submit a written report of the evaluation results of the school's academic, financial, and organization performance as well as the school's legal compliance to the Ohio Department of Education and make the report available to parents of students enrolled in the community school. As such, an Annual Report regarding the performance of this school and other schools under the sponsorship of Buckeye Community Hope Foundation will be posted on our website www.buckeyehope.org, no later than November 30, 2019.



A Woodland Hills parent organized a Unity Circle to introduce 7th and 8th graders to the impact of historically African-American fraternities and sororities on higher education and the community.



Through a new wraparound program piloted at the school, Woodland Hills students and families have access to additional programs and services, including a partnership with a barber providing free haircuts to students.



The 5-6th grade boys team and 7-8th grade girls team became basketball champions thanks to committed coaching and teammates giving it their all during a competitive season!

OUR STUDENTS ARE FROM:

Bedford 1%
Cleveland 89%
Cleveland Heights <1%
East Cleveland 1%
Euclid <1%
Garfield Heights 4%
Lorain 1%
Maple Heights 1%
Parma <1%
Richmond Heights <1%
Shaker Heights <1%
Warrensville Heights 1%

OUR STUDENT COMMUNITY IS:

African American 97% Multiracial 3%

Economically Disadvantaged 83% Students with Disabilities 15% Total Enrollment 742

OUR BOARD MEMBERS:

Alan Kopit, Board Chair Montrie Rucker Adams Ruben Delrosario Danielle Eisenberg Jeffrey Fast Marsha Jo French Sean Kelly Andrew Lee Wendy Neal Kristen San Marco Bradley Schlang Sam Steinhouse Dennis Sutcliffe

ODE RESULTS

LTS OHIO

Achievement (Performance Index)

84.7

Progress (Value-Added)

CMSD K-8

63.1

-23.4

VPWH

68.5

1.3

REVENUE

 State
 \$5,919,696

 Intergovernmental
 \$1,584,908

 Tax Distribution
 \$511,486

 Philanthropic
 \$573,035

 Other
 \$176,730

 TOTAL REVENUE
 \$8,765,855

EXPENSES

 Salaries & Benefits
 \$5,365,601

 Purchased Services
 \$3,014,655

 Supplies & Materials
 \$217,923

 Equipment
 \$47,501

 Other
 \$50,469

 TOTAL EXPENSES
 \$8,696,149

FYE June 30, 2019 Unaudited Financials