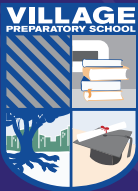


BREAKTHROUGH SCHOOLS



**E Prep &
Village Prep**
WILLARD

Village and E Prep Willard, located in Cleveland's Cudell neighborhood, operates under the belief that lifelong success in school, college, and career is possible for every child receiving the right early foundation.

Village and E Prep Willard offers a highly structured school environment focused on building core academic skills and character traits like self-discipline, determination, and respect that are known to relate to achievement. The school serves grades K-8 for a seamless college preparatory education.

ANNUAL REPORT
2018-2019





Scholars in grades 1-3 learned to play violin thanks to an afterschool program provided by the Rainey Institute.



The NED Show visited our school, kicking off a year-long focus on the GROWTH mindset which encourages never giving up even when things seem impossibly hard.



The Original Dreamers Step Team personified the spirit and meaning of our school's Black Excellence Showcase.



Teachers took a pie in the face from scholars "whipping up" excitement about growth on the NWEA-MAP math and reading tests.

OUR STUDENTS ARE FROM:

Brooklyn 1%
Brunswick 1%
Cleveland 92%
Cleveland Heights <1%
East Cleveland <1%
Garfield Heights 1%
Lakewood 1%
Maple Heights <1%
Mayfield <1%
North Royalton <1%
Parma 2%
Warrensville Heights <1%
Willoughby-Eastlake <1%

OUR STUDENT COMMUNITY IS:

African American 63%
Asian 1%
Hispanic 11%
Multiracial 15%
Pacific Islander 1%
White 9%
Economically Disadvantaged 90%
Students with Disabilities 16%
Total Enrollment 334

OUR BOARD MEMBERS:

Alan Kopit, Board Chair
Montrie Rucker Adams
Ruben Delrosario
Danielle Eisenberg
Jeffrey Fast
Marsha Jo French
Sean Kelly
Andrew Lee
Wendy Neal
Kristen San Marco
Bradley Schlang
Sam Steinhouse
Dennis Sutcliffe

ODE RESULTS

Achievement
(Performance Index)

OHIO

84.7

CMSD K-8

63.1

EVPW

74.8

Progress

(Value-Added)

-23.4

5.6

REVENUE

State	\$2,622,122
Intergovernmental	\$501,038
Tax Distribution	\$182,530
Philanthropic	\$495,580
Other	\$9,600
TOTAL REVENUE	\$3,810,870

EXPENSES

Salaries & Benefits	\$2,169,334
Purchased Services	\$1,393,083
Supplies & Materials	\$82,166
Equipment	\$61,197
Other	\$19,031
TOTAL EXPENSES	\$3,724,811

FYE June 30, 2019 Unaudited Financials