

## BREAKTHROUGH SCHOOLS



## E Prep & Village Prep CLIFFS

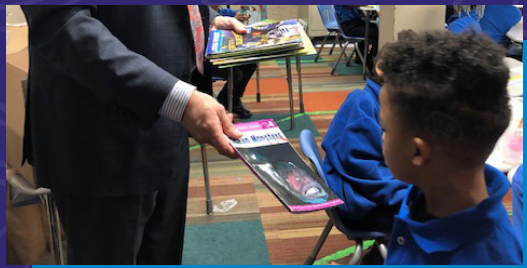
Village and E Prep Cliffs, located in Cleveland's St. Clair-Superior neighborhood, operates under the belief that lifelong success in school, college, and career is possible for every child receiving the right early foundation.

Village Prep and E Prep Cliffs offer a highly structured school environment focused on building core academic skills and character traits like self-discipline, determination, and respect that are known to relate to achievement. The school serves grades K-8 for a seamless college preparatory education.

# ANNUAL REPORT 2018-2019







The Cleveland-Cliffs Foundation joined scholars on the birthday of Dr. Seuss to take part in the annual Read Across America program. Friends from Cleveland-Cliffs read aloud from books that scholars took home as mementos of the special day.



Scholars showed their parents the ropes at the STEM Family Night. Planned Family Nights are fun ways to introduce families to curriculum in all the major academic subjects.



Middle schoolers packed nearly 3,000 bags for the Greater Cleveland Food Bank to distribute to people in need.



Scholars in grades 5-8 received iPads to use at school and home as part of the Verizon Innovative Learning Schools program!

## VPC

Bedford <1%  
Canton <1%  
Cleveland 86%  
Cleveland Heights 3%  
East Cleveland 3%  
Euclid 3%  
Garfield Heights <1%  
Lakewood <1%  
Maple Heights 1%  
Mayfield 1%  
Olmsted Falls <1%  
Richmond Heights <1%  
South Euclid-Lyndhurst <1%  
Warrensville Heights 1%

## EPC

### OUR STUDENTS ARE FROM:

Canton <1%  
Cleveland 82%  
Cleveland Heights 3%  
East Cleveland 3%  
Euclid 3%  
Garfield Heights 2%  
Maple Heights 2%  
Parma <1%  
Richmond Heights <1%  
South Euclid-Lyndhurst 1%  
Warrensville Heights 1%  
Willoughby-Eastlake 1%

### OUR STUDENT COMMUNITY IS:

African American 88%  
Asian 5%  
Hispanic 2%  
Multiracial 3%  
White 2%  
  
Economically Disadvantaged 76%  
Students with Disabilities 10%  
Total Enrollment 452

### OUR STUDENT COMMUNITY IS:

African American 90%  
Asian 5%  
Hispanic 1%  
Indian 1%  
Multiracial 2%  
White 1%  
  
Economically Disadvantaged 67%  
Students with Disabilities 12%  
Total Enrollment 354

### OUR BOARD MEMBERS:

Alan Kopit, Board Chair  
Montrie Rucker Adams  
Ruben Delrosario  
Danielle Eisenberg  
Jeffrey Fast  
Marsha Jo French  
Sean Kelly  
Andrew Lee  
Wendy Neal  
Kristen San Marco  
Bradley Schlang  
Sam Steinhouse  
Dennis Sutcliffe

## VPC

### REVENUE

State	\$3,397,707
Intergovernmental	\$791,915
Tax Distribution	\$270,070
Philanthropic	\$461,549
Other	\$102,743
<b>TOTAL REVENUE</b>	<b>\$5,023,984</b>

### EXPENSES

Salaries & Benefits	\$3,170,367
Purchased Services	\$1,657,184
Supplies & Materials	\$143,384
Equipment	\$24,417
Other	\$36,044
<b>TOTAL EXPENSES</b>	<b>\$5,031,396</b>

## EPC

### REVENUE

State	\$2,688,391
Intergovernmental	\$643,623
Tax Distribution	\$211,753
Philanthropic	\$324,544
Other	\$91,684
<b>TOTAL REVENUE</b>	<b>\$3,959,995</b>

### EXPENSES

Salaries & Benefits	\$2,306,057
Purchased Services	\$1,331,047
Supplies & Materials	\$94,488
Equipment	\$22,054
Other	\$33,064
<b>TOTAL EXPENSES</b>	<b>\$3,786,710</b>

FYE June 30, 2019 Unaudited Financials

### ODE RESULTS

Achievement  
(Performance Index)

Progress  
(Value-Added)

### OHIO

**84.7**

### CMSD K-8

**63.1**

**-23.4**

### VPC

**80.5**

**-1.8**

### EPC

**78.1**

**7.8**