E Prep & Village Prep

A BREAKTHROUGH SCHOOL

We empower our scholars to think critically, assume social responsibility, and serve as advocates for themselves and the community.

Annual Report 2017-2018



Year in Review

E Prep and Village Prep Willard, located in the Cudell neighborhood, offers families a needed educational choice on Cleveland's west side.

The campus currently serves grades K-3 and 5-7, and will grow to fully serve K-8 at capacity. Teachers and leaders are deeply committed to setting scholars on an early pathway to college, with a curriculum emphasizing academic proficiency and a school culture meant to develop personal characteristics like determination, grit, and responsibility. Built upon through elementary and middle school, this preparatory foundation serves Willard scholars through high school, college, and beyond.



Volunteers from the Progressive Corporation helped scholars solve puzzles and write hundreds of lines of code at our "Hour of Code" event



Kindergartners got personal with some special visitors, thanks to Scales and Tails handlers who delivered a hands on introduction to the characteristics and habitats of reptiles.

E Prep fifth and sixth graders took a community service trip to the Cleveland Food Bank. Fifth graders helped sort nonperishable food to be donated to shelters for the holidays, and sixth graders made bagged lunches to be sent to women's shelters.

Academic Spotlight

ODE Overall Student Growth (Value Add) 2017/18

Baseline



-5.2 K-8 Average Citywide District



Village Prep families coordinated their outfits and danced the day away at the first annual "Ties and Tiaras" family dance. E Prep was also in a party mood at the 80's Flashback, bringing the whole school together for friendship and fun.



Fifth graders showed off Geometrocities that they designed and built using geometry, social studies, and critical thinking skills.

BY THE NUMBERS STATE RESULTS & FINANCIALS

OUR STUDENT COMMUNITY IS...

ARE FROM... Brunswick: 2%

OUR SCHOLARS

Cleveland: 91% Cleveland Heights: 1% East Cleveland: 1% Lakewood: 1%

Loudonville-Perrysville: 1%

Parma: 3%

American Indian: 1% African American: 67%

Asian: < 1% Hispanic: 7% Multiracial: 8% Pacific Islander: < 1% White, Non-Hispanic: 16%

Multiracial: 1% Economically

Disadvantaged: 84%

Students with Disabilities: 13%

Total Enrollment: 179

2017/18 VOLUNTEER BOARD OF DIRECTORS

Terrance Robinson

Kristen San Marco

Brad Schlang

Sam Steinhouse

Dennis Sutcliffe

ODE RESULTS CMSD K-8 **EPVPW** ОНЮ Alan Kopit Achievement 84.2 57.4 Performance Index Board Chair Progress -5.2Value-Added Montrie Rucker Adams Danielle Eisenberg Revenue \$1,475,621 Jeffrey Fast \$539,097 Intergovernmental Marsha French Tax Distribution Sean Kelly Philanthropic Other Andrew Lee **TOTAL REVENUE** \$2,828,572 Wendy Neal Expenses \$1,435,502

Salaries & Benefits Purchased Services Supplies & Materials Equipment Other **TOTAL EXPENSES**

\$1,060,769 \$152,770 \$126,145 \$31,679 \$2,806,865

71.2

+4.4

\$121,055

\$658,961

\$33,838

FYE June 30, 2018 Unaudited Financials

A BREAKTHROUGH SCHOOL