## 2016-2017 ANNUAL REPORT



# E Prep & Village Prep woodland hills

E Prep and Village Prep Woodland Hills continue to deliver a top-notch K-8 college preparatory education to Cleveland school children. The 750 students enrolled in the two schools on Cleveland's East Side benefit from intense instruction in core subjects and a highly structured culture emphasizing grit, motivation, and accountability. Since forming in 2012, these schools have been toward the front of the pack on measures of student growth year after year.

### FOLLOW OUR SCHOOL'S STORY ONLINE @PREPSWOODLANDHILLS



## A BREAKTHROUGH SCHOOL

### Updates from our school year...

### TFA "SCHOOL TO LEARN FROM"

E Prep Woodland Hills is a Teach for America "School to Learn From"! That makes us one of two Cleveland schools chosen for the honor in 2016-2017, out of thirty applicants. As a "School to Learn From", we hosted Teach for America corps members who visited our classrooms and observed how we use student data to improve teaching.

### NATIONAL JUNIOR HONOR SOCIETY

Twenty-six of our outstanding middle schoolers were inducted into the National Junior Honor Society, a national organization to encourage scholarship, leadership, and service. We established our chapter this year, and 63 families were there to cheer at the induction ceremony honoring the students selected for membership!

### A SHIFT FROM TEXTBOOKS

You'll find more scholars at Village Prep buried deep in books, as our school deliberately shifts away from textbooks in favor of primary sources. This might be more challenging, but we think our students gain more meaning from real literature, or from solving math problems using their own manipulatives and strategies. We believe this reorientation will give them an edge in high school and college.

### AFTER SCHOOL EXCELLENCE

We host Open Doors Academy as a key after school extracurricular, bringing multiple engaging and creative programs to our scholars. Our campus also offers basketball, step teams, girls scouts, and boy scouts.

### **STUDENT SPOTLIGHT**

The best students do not always start out strong. Beginning scholars like kindergartner Sharonda struggled with reading so much at first that her parents supported the tough decision to repeat kindergarten. One year later, Sharonda is the top reader in her class and reads at a 3rd grade level!



## E Prep & Village Prep

### WOODLAND HILLS

#### **OUR STUDENT COMMUNITY**

OUR STUDENTS ARE FROM:	VP	EP
Cleveland	90%	83%
Garfield Heights	6%	8%
Maple Heights	2%	3%
Warrensville Heights	2%	2%
Parma	< 1%	4%
Bedford Heights	< 1%	< 1%
Bedford	< 1%	< 1%
Highland Hills	< 1%	< 1%
Willoughby Hills	< 1%	< 1%
Cleveland Heights		< 1%
Newburgh Heights		< 1%
Shaker Heights		< 1%
African American	98%	98%
White, Non-Hispanic	<1%	<1%
Multiracial	1%	1%
Economically Disad.	100%	100%
Students with Disabilities	14%	23%
Total Enrollment	418	289
% of Subjects Taught by	100%	100%

**Certified Teachers** 

### **2016-2017 FINANCIALS**

	VP	EP
State	\$ 3,506,020	\$ 2,476,016
Intergovernmental	\$ 1,248,547	\$ 1,261,062
Tax Distribution	\$ 355,771	\$ 245,804
Philanthropic	\$ 37,919	\$ 20,151
Other	\$ 176,362	\$ 178,258
TOTAL FUNDING	\$ 5,324,619	\$ 4,181,291
Salaries	\$ 2,396,620	\$ 1,563,230
Benefits	\$ 603,802	\$ 370,041
Purchased Services	\$ 1,861,533	\$ 1,950,486
Supplies & Materials	\$ 205,648	\$ 72,895
Equipment	\$ 42,295	\$ 23,172
Depreciation	\$ 1,246	\$ 3,551
Other	\$ 49,106	\$ 40,938
TOTAL EXPENSES	\$ 5,160,250	\$4,024,313

STATE TEST RESULTS

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Shake	r Heigh	its	-15.3	
	Clevela CM		-52.9	
	ОН	CMSD	VP	EP
rmance Index	84.1	59.1	77.7	64.0
Value Added		-52.9		+8.1
			Source:	ODE 2017

### **BOARD MEMBERS**

Eric Baumgartner Andrew Lee Chief Sales Officer,

Jim Brady One Call Care Management

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Terrence Robinson

College Early Career

### A BREAKTHROUGH SCHOOL

## Serving Grades K-8

In Union Miles 9201 Crane Avenue Cleveland, OH 44105 (216) 298-1164 **EPVPWoodlandHills.org** 

#2

## for student growth among all K-8 schools on **Cleveland's East Side**

E Prep Woodland Hills, Source: ODE 2017

## THE PLAIN DEALER

Wednesday, June 21, 2017

Breakthrough is Ohio's best network, study says

"Breakthrough had students score so far ahead of traditional district schools in math that it was as if they had taken classes for an extra 148 days, or an extra 80 percent of a school year, CREDO reports.'

Our nonprofit network of K-8 schools was ranked <u>#1 overall in Ohio</u> by CREDO at Stanford University. Read more at btcle.org

Free. Public. Open to All.

FYE June 30, 2017 Unaudited Financials