2016-2017 ANNUAL REPORT



E Prep & Village Prep

WILLARD

Village Prep Willard completed our inaugural year in 2016-2017, and we were thrilled to see the academic growth in our very first kindergarten and first grade cohorts! Like the other Preps schools in the Breakthrough network, we structure our school culture around the 5 Keys to Success: courage, perseverance, self-discipline, respect, and responsibility. Located in the Cudell neighborhood, our school provides a high-quality option to families on the west side of Cleveland. During the 17-18 year, Village Prep will serve grades K-2, while E Prep will serve grades 5 and 6. At full capacity, the campus will serve grades K-8, and also continue partnering with the CEOGC preschool in the same building.

FOLLOW OUR SCHOOL'S STORY ONLINE @EPVPWILLARD















A BREAKTHROUGH SCHOOL

Updates from our school year...

MEET SHAINA

Shaina, our therapy dog, loves listening to a good book! She visits twice a month as our young scholars read to her. What a boost to their confidence as independent readers! With Shaina's encouragement, our kindergartners commit to reading independently for fifteen minutes every day.

LEARNING ON & OFF CAMPUS

Sometimes the best learning happens offcampus. Our students' favorite field trip was to the Great Lakes Science Center where they got to make science come alive! In January, our scholars visited the West-Side Community House, where they made friends with seniors from all walks of life.

EXCEEDING OUR GOALS

Results from the NWEA/MAP test show our scholars attained 120-130% of their reading and math goals. Our scholars' end of year scores show them at the nationally-normed average in reading and math at each grade

EMBRACING THE ARTS

The Rainey Institute is helping our students embrace the arts. Four days a week, Rainey staff and volunteers teach our scholars to read and play music. In 2017-2018, they will help us form an orchestra as an after-school activity.

JUNIOR ACHIEVEMENT VOLUNTEER

Mr. Gettis, parent of a Village Prep scholar, joined us twice a month as a Junior Achievement classroom volunteer. Junior Achievement is a national program to inspire community involvement and financial literacy in young people.



STATE TEST RESULTS

As a new school, we do not yet have state test results. Reported are the results of our founding campus.

E Prep & Village Prep

Student Growth
(Value Added)

WILLARD

OUR STUDENT COMMUNITY

OUR STUDENTS ARE FROM:	VPW
Cleveland	93%
Garfield Heights	1.5%
Parma	1.5%
Parma Heights	1.5%
Rocky River	1.5%
Willoughby Hills	1%

OUR STUDENT COMMUNITY IS:

African American	60%
American Indian/Alaskan Native	1%
Asian	1%
Hispanic/Latino	18%
Multiracial	7%
Pacific Islander	1%
White, Non-Hispanic	11%
Economically Disad.	93%
Students with Disabilities	4%
Total Enrollment	68

Certified Teachers

% of Subjects Taught by

2016-2017 FINANCIALS

State	\$541,055
Intergovernmental	\$2,395,956
Tax Distribution	\$32,163
Philanthropic	\$581,249
Other	\$11,590
TOTAL FUNDING	\$3,562,013
Salaries	\$647,209.00
Benefits	\$143,399.00
Purchased Services	\$2,556,484.00
Supplies & Materials	\$97,375.00
Equipment	\$66,313.00
Depreciation	\$0.00
Other	\$10,725.00
TOTAL EXPENSES	\$3,521,505.00

Village Prep Cliffs Ohio Baseline

+0.7

Shaker Heights

-15.3

Cleveland CMSD

-52.9

	ОН	CMSD	VPC	EPC
Performance Index	84.1	59.1	80.7	75.1
Value Added		-52.9	+0.7	+5.0

Source: E Prep & Village Prep Cliffs, ODE 201

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A BREAKTHROUGH SCHOOL

Growing to serve

Grades K-8

In Cudell 2220 W 95th St Cleveland, OH 44102 (216) 586-3892 EPVPWillard.org



Our nonprofit network of K-8 schools was ranked #1 overall in Ohio by CREDO at Stanford University.

of a school year, CREDO reports."



Last year, 8th grade graduates from our network earned more than <u>\$1.4 million</u> in scholarships to top high private high schools.

Free. Public. Open to All.