

# 2016-2017 ANNUAL REPORT



## E Prep & Village Prep CLIFFS CAMPUS

Together on one campus, E Prep and Village Prep provide students in grades K-8 with rigorous academic and school culture meant to prepare them for success in high school and college. Located in the St. Clair - Superior neighborhood, E Prep opened in 2006 and now serves grades 5-8, and Village Prep opened in 2009 and now serves grades K-4. E Prep won the Momentum Award from the Ohio Department of Education in 2016, recognizing exceptional growth or learning gains for students as a whole as well as for the gifted, lowest quintile, and special needs subgroups.

FOLLOW OUR SCHOOL'S STORY ONLINE @PREPSCLIFFS



## A BREAKTHROUGH SCHOOL

Updates from our school year...

### A NEW ENTREPRENEURSHIP COURSE

A new course got our E Prep students thinking about the role of entrepreneurship in the 21st century global economy. How ventures form, why they succeed, and the ways that entrepreneurialism applies in any organization – those were the questions that gave our students food for thought. We hope these students left class with an entrepreneurial mindset that carries into their future.

### FUNDAMENTALS OF DANCE

E Prep scholars explore the fundamentals of ballet, modern, and African dance through our dance program. Dancers wowed the entire school community at Breakthrough's first Black History Month Showcase, and our dance ensemble Pneuma displayed their talent at the 2016 Private Schools with Public Purpose Conference.

### CULTURE OF COLLABORATION

Village Prep students met 80% of their Student Learning Objectives targets, no doubt helped by many dedicated teachers and parents throughout the school community always eager to keep scholars on the right track. During the school year, for instance, teachers and parents volunteered to help 100 students improve oral fluency. The great culture of collaboration at our school reflects in high teacher retention: 45 of 47 educators came back for the 2017-2018 school year.

### FAMILY NIGHTS FOR ALL

Family nights brought parents to school, sometimes to socialize and sometimes for academics! Events like Literacy Night, Math Night, and Science Night got parents practicing what their scholars are learning in the classroom and seeing how they can supplement at home.



## STATE TEST RESULTS

# E Prep & Village Prep

CLIFFS CAMPUS

## OUR STUDENT COMMUNITY

OUR SCHOLARS ARE FROM:	VP	EP
Cleveland	84%	80%
Euclid	5%	5%
Cleveland Heights	3%	4%
East Cleveland	3%	2%
South Euclid	2%	2%
Warrensville Heights	1%	1%
Garfield Heights	1%	1%
Maple Heights	1%	1%
Bedford	1%	1%
Willoughby Hills	1%	1%
Beachwood	< 1%	< 1%
Lyndhurst	< 1%	< 1%
Newburgh Heights	< 1%	< 1%
South Euclid	< 1%	< 1%
Mayfield Heights	< 1%	-
North Royalton	< 1%	-
Avon	< 1%	-
Stow	< 1%	-

OUR COMMUNITY OF SCHOLARS IS:	VP	EP
African American	88%	88%
Asian	6%	5%
Hispanic / Latino	2%	1%
Multiracial	3%	2%
Pacific Islander	-	1%
White, Non-Hispanic	2%	2%
Economically Disad.	100%	100%
Students with Disabilities	8%	11%
Total Enrollment	406	312
% of Subjects Taught by Certified Teachers	100%	100%

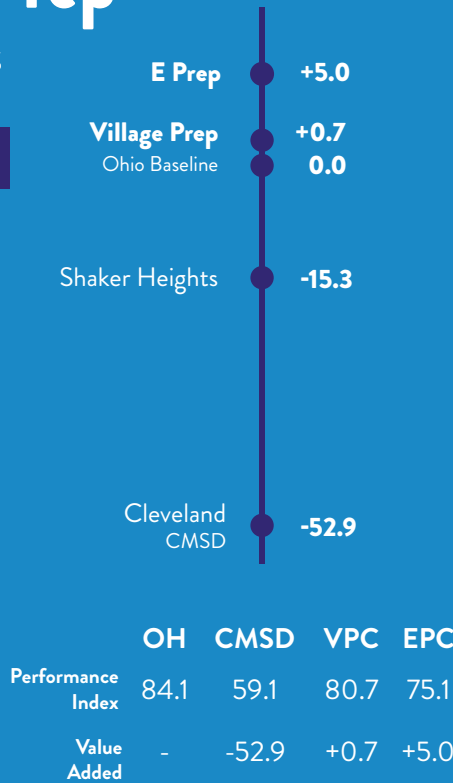
## 2016-2017 FINANCIALS

	VP	EP
State	\$3,246,336	\$2,505,941
Intergovernmental	\$1,214,606	\$724,768
Tax Distribution		\$242,970
Philanthropic	\$55,631	\$70,304
Other	\$619,051	\$367,308
<b>TOTAL FUNDING</b>	<b>\$5,135,624</b>	<b>\$3,911,291</b>
Salaries	\$2,422,884	\$1,800,356
Benefits	\$590,118	\$422,139
Purchased Services	\$1,855,299	\$1,366,699
Supplies & Materials	\$123,060	\$95,049
Equipment	\$8,898	\$19,121
Depreciation	\$16,372	\$18,341
Other	\$60,056	\$51,741
<b>TOTAL EXPENSES</b>	<b>\$5,076,687</b>	<b>\$3,773,446</b>

FYE June 30, 2017 Unaudited Financials

## Student Growth (Value Added)

Source: ODE 2017



Source: ODE 2017

## BOARD MEMBERS

<b>Eric Baumgartner</b> Chief Sales Officer, NEPS	<b>Andrew Lee</b> Tax Partner, Ernst & Young
<b>Jim Brady</b> Regional Vice President, One Call Care Management	<b>Wendy Neal</b> Vice President of Marketing, Brown Gibbons Lang & Co.
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<b>Preparatory Schools Board Chair</b>	

## A BREAKTHROUGH SCHOOL

# Serving Grades K-8

In St Clair - Superior

1415 E 36th St  
Cleveland, OH 44114

(216) 456-2080

EPVPCliffs.org

# #4

for student growth  
among all K-8 schools on  
Cleveland's East Side

E Prep Cliffs, Source: ODE 2017

## THE PLAIN DEALER

For news on the go, get the free @cleveland.com mobile app

Wednesday, June 21, 2017

1415 E 36th St

\*FINAL EDITION \$1.50

## Breakthrough is Ohio's best network, study says

**CREDO study results**  
A new study by Stanford University's Center for Research on Education Outcomes (CREDO) found that Breakthrough is Ohio's best network of charter schools, based on student growth scores. The study, which compared Breakthrough to other charter networks in Ohio, found that Breakthrough students scored significantly higher on math and reading tests than students in other charter networks. The study also found that Breakthrough students had higher attendance rates and were more likely to be promoted to the next grade. The study was conducted by CREDO, a nonprofit organization that provides research and data to help improve education. The study was funded by the Ohio Department of Education. The study results were released on June 21, 2017. The study found that Breakthrough students scored 10 percentage points higher in math and 8 percentage points higher in reading than students in other charter networks. The study also found that Breakthrough students had 10 percentage points higher attendance rates and were 10 percentage points more likely to be promoted to the next grade. The study was conducted by CREDO, a nonprofit organization that provides research and data to help improve education. The study was funded by the Ohio Department of Education. The study results were released on June 21, 2017.

"Breakthrough had students score so far ahead of traditional district schools in math that it was as if they had taken classes for an extra 148 days, or an extra 80 percent of a school year, CREDO reports."

**Our nonprofit network of K-8 schools was ranked #1 overall in Ohio by CREDO at Stanford University.**  
**Read more at [btcle.org](http://btcle.org)**

Free. Public. Open to All.