

Get to know...

E Prep & Village Prep

CLIFFS CAMPUS

A BREAKTHROUGH SCHOOL

The E Prep flagship middle school opened in 2006 and the flagship elementary school Village Prep followed in 2009. The combined K-8 campus serves more than 700 scholars and is located in the up-and-coming Tyler Village development. The Preps hold students to high standards of academic and behavioral performance to prepare them for Cleveland's highest-performing high schools. Learn more about the school and the latest year in this report.



Highlights from last year...

During one of our theme based sessions, scholars learned about the "Growth Mindset" and participated in exciting, hands-on Brain competitions. Our teachers were just as competitive and into the session as our scholars! It was a highly engaging, challenging session for us all!



We are so proud of our middle school Girls Basketball Team that won the city championship! The brand new gym opened last year sure served them well, plus all the students taking gym classes or playing team basketball, volleyball, or cheerleading!

Ambassadors from St. Paul of Westlake visited Village Prep for half a day. They read with Village Prep Scholars and presented us with 2,800 books that they had collected at a book drive at their school!



Our mission is to seek to provide a high quality, academically rigorous education for the college bound scholar.

We empower our scholars to think critically, assume social responsibility, and serve as advocates for themselves and the community. We achieve these goals with in a highly focused, structured and safe environment. We, as a community of educators, families and scholars work relentlessly to ensure that every child is prepared to succeed in a competitive world.

E Prep & Village Prep Cliffs Campus

BY THE NUMBERS

Serving Grades K-8

1415 & 1417 E 36th Street, Cleveland, OH 44114
(216) 456-2070 EPVPCliffs.org

OUR STUDENTS ARE FROM:

| | EPC | VPC |
|--|------|------|
| Cleveland | 86% | 87% |
| Cleveland Heights / University Heights | 4% | 3% |
| East Cleveland | 2% | 4% |
| Euclid | 3% | 2% |
| Garfield Heights | - | 1% |
| Maple Heights | 1% | 1% |
| South Euclid / Lyndhurst | 1% | < 1% |
| Warrensville Heights | < 1% | < 1% |
| Richmond Heights | < 1% | < 1% |

OUR SCHOOL COMMUNITY:

| | | |
|--|------|------|
| African American | 88% | 89% |
| Asian | 5% | 6% |
| Hispanic / Latino | <1% | 1% |
| White, Non-Hispanic | 2% | 1% |
| Multiracial | 2% | 2% |
| Economically Disad. | 87% | 91% |
| Students with Disabilities | 11% | 9% |
| Total Enrollment | 295 | 424 |
| % of Subjects Taught by Certified Teachers | 100% | 100% |

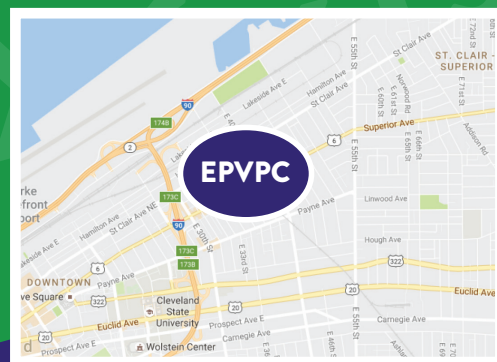


City and State Results

Our Performance Index scores of 73.6 (EPC) and 74.0 (VPC) **measure overall student achievement** and compare with Cleveland's 45.9 and Ohio's 81.1.

Our Overall Value-Added Gain Index of 5.4 (EPC) and -4.3 (VPC) compares with Cleveland's -47.4 and Ohio's .06.

Source: ODE 2016



TOP 10

in Cleveland for student growth for 3 years in a row

E Prep Cliffs, Compared with all K-8 Schools in Cleveland, Ohio Department of Education (ODE), 2016

11 VOLUNTEER BOARD MEMBERS

Alan Kopit, Board Chair

Executive VP & General Counsel, MediLogix, LLC

Susan Akers, Chief Operating Officer, Winslow Asset Management

Jim Brady, Regional Vice President, One Call Care Management

Jeffrey Fast, Vice President and Treasurer, Fostoria Corporation

Marsha French, Co-Director, Thomas French Fine Art

Sean Kelly, Director - Mergers & Acquisitions Tax, PriceWaterhouseCoopers LLP

Andrew Lee, Tax Partner, Ernst & Young

Wendy Neal, Vice President of Marketing, Brown Gibbons Lang & Co.

Brad Schlang, Partner, Cedar Brook Financial

Sam Steinhouse, Managing Member, SFS-SAS Holdings LLC

Terrence Robinson, Executive Director, Early College Early Career Program at MAGNET



ALUMNI SPOTLIGHT

Terrance Reynolds became E Prep Cliffs' first college graduate - 2 years ahead of schedule! Terrance graduated from Ohio University and is moving to Japan in March to work as an English teacher.

BREAKTHROUGH SCHOOLS

Our school is a member of Breakthrough Schools, the #1 rated non-profit charter management organization in Ohio.

2015/16 FINANCIALS

| | EPC | VPC |
|----------------------|---------------------|---------------------|
| State | \$ 2,402,233 | \$ 3,585,402 |
| Federal | \$ 786,388 | \$ 1,091,491 |
| Philanthropy | \$ 21,824 | \$ 7,439 |
| Other | \$ 517,327 | \$ 636,427 |
| TOTAL FUNDING | \$ 3,727,772 | \$ 5,320,760 |
| Salaries | \$ 1,734,811 | \$ 2,368,656 |
| Benefits | \$ 418,917 | \$ 574,981 |
| Purchased Services | \$ 1,441,242 | \$ 1,996,418 |
| Supplies & Materials | \$ 101,907 | \$ 217,987 |
| Equipment | \$ 31,404 | \$ 31,218 |
| Depreciation | \$ 12,336 | \$ 7,900 |
| Other | \$ 154,209 | \$ 94,233 |
| TOTAL EXPENSE | \$ 3,894,826 | \$ 5,291,392 |

FYE June 30, 2016 Unaudited Financials