

Get to know...

E Prep & Village Prep

CLIFFS CAMPUS

A BREAKTHROUGH SCHOOL

Our flagship middle school E Prep opened in 2006, and our flagship elementary school Village Prep opened in 2009. Our K-8 campus serves more than 700 scholars and is located in the up-and-coming Tyler Village development. Students are held to high standards of academic and behavioral performance to prepare them for some of Cleveland's highest-performing high schools. Learn more about our school and our latest year in this report!



Highlights from last year...

During one of our theme based sessions, scholars learned about the "Growth Mindset" and participated in exciting, hands-on Brain competitions. Our teachers were just as competitive and into the session as our scholars! It was a highly engaging, challenging session for us all!



We are so proud of our middle school Girls Basketball Team, who won the city championship! We opened a brand new gym last year, where classes as well our girls & boys basketball, volleyball, and cheerleading all take place.

At Village Prep, St. Paul of Westlake came in with their ambassadors for a half day and read with our Village Prep Scholars. They held a book drive at their school and donated over 2800 books to our school!



Our mission is to seek to provide a high quality, academically rigorous education for the college bound scholar.

We empower our scholars to think critically, assume social responsibility, and serve as advocates for themselves and the community. We achieve these goals with in a highly focused, structured and safe environment. We, as a community of educators, families and scholars work relentlessly to ensure that every child is prepared to succeed in a competitive world.

E Prep & Village Prep Cliffs Campus

BY THE NUMBERS

Serving Grades K-8

1415 & 1417 E 36th Street, Cleveland, OH 44114
(216) 456-2070 EPVPCliffs.org

OUR STUDENTS ARE FROM:

	EPC	VPC
Cleveland	86%	87%
Cleveland Heights / University Heights	4%	3%
East Cleveland	2%	4%
Euclid	3%	2%
Garfield	-	1%
Maple Heights	1%	1%
South Euclid / Lyndhurst	1%	<1%
Warrensville Heights	<1%	<1%
Richmond Heights	<1%	<1%

OUR SCHOOL COMMUNITY:

African American	88%	89%
Asian	5%	6%
Hispanic / Latino	<1%	1%
White, Non-Hispanic	2%	1%
Multiracial	2%	2%
Economically Disad.	87%	91%
Students with Disabilities	11%	9%
Total Enrollment	295	424
% of Subjects Taught by Certified Teachers	100%	100%

2015/16 FINANCIALS

	EPC	VPC
State	\$ 2,402,233	\$ 3,585,402
Federal	\$ 786,388	\$ 1,091,491
Philanthropy	\$ 21,824	\$ 7,439
Other	\$ 517,327	\$ 636,427
TOTAL FUNDING	\$ 3,727,772	\$ 5,320,760
Salaries	\$ 1,734,811	\$ 2,368,656
Benefits	\$ 418,917	\$ 574,981
Purchased Services	\$ 1,441,242	\$ 1,996,418
Supplies & Materials	\$ 101,907	\$ 217,987
Equipment	\$ 31,404	\$ 31,218
Depreciation	\$ 12,336	\$ 7,900
Other	\$ 154,209	\$ 94,233
TOTAL EXPENSE	\$ 3,894,826	\$ 5,291,392

FYE June 30, 2016 Unaudited Financials



City and State Results

Our Performance Index scores of 73.6 (EPC) and 74.0 (VPC) **measure overall student achievement** and compare with Cleveland's 45.9 and Ohio's 81.1.

Our Overall Value-Added Gain Index of 5.4 (EPC) and -4.3 (VPC) compares with Cleveland's -47.4 and Ohio's .06.

Source: ODE 2016

11 VOLUNTEER BOARD MEMBERS

Alan Kopit, Board Chair

Executive VP & General Counsel, MediLogix, LLC

Susan Akers, Chief Operating Officer, Winslow Asset Management

Jim Brady, Regional Vice President, One Call Care Management

Jeffrey Fast, Vice President and Treasurer, Fostoria Corporation

Marsha French, Co-Director, Thomas French Fine Art

Sean Kelly, Director- Mergers & Acquisitions Tax, PriceWaterhouseCoopers LLP

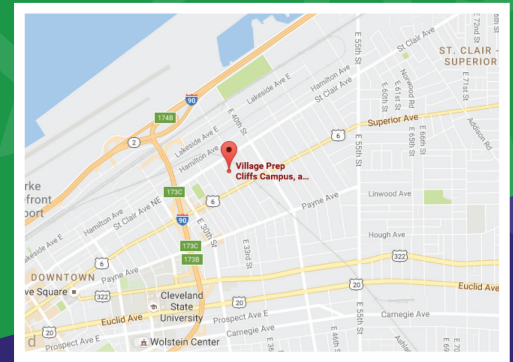
Andrew Lee, Tax Partner, Ernst & Young

Wendy Neal, Vice President of Marketing, Brown Gibbons Lang & Co.

Brad Schlang, Partner, Cedar Brook Financial

Sam Steinhouse, Managing Member, SFS-SAS Holdings LLC

Terrence Robinson, Executive Director, Early College Early Career Program at MAGNET



TOP 10 in Cleveland for student growth for 3 years in a row

E Prep Cliffs, Compared with all K-8 Schools in Cleveland, Ohio Department of Education (ODE), 2016



ALUMNI SPOTLIGHT

Terrance Reynolds became E Prep Cliffs' first college graduate - 2 years ahead of schedule! Terrance graduated from Ohio University and is moving to Japan in March to work as an English teacher.

BREAKTHROUGH SCHOOLS

Our school is a member of Breakthrough Schools, the #1 rated non-profit charter management organization in Ohio.