

# THE PREP SCHOOLS



2012-2013 ANNUAL REPORT



# THE PREP SCHOOLS

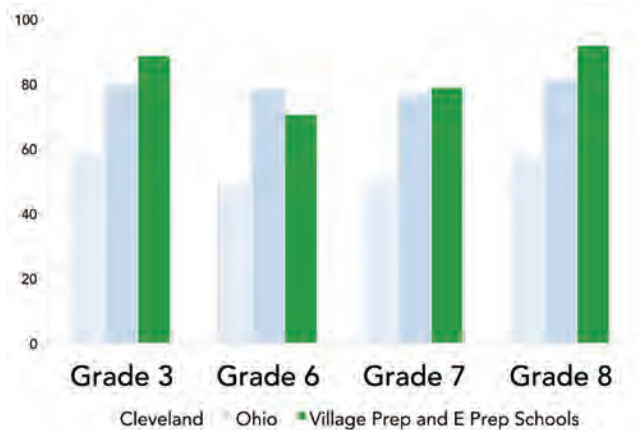
**VISION:** Children in every neighborhood in Cleveland have access to at least one outstanding college preparatory school.

The Prep Schools, part of the Breakthrough network, began with the opening of Entrepreneurship Preparatory School (E Prep) in 2006 for middle school scholars. Village Preparatory School (Village Prep) opened to serve grades K-1 in 2009 in the same location, now referred to as the Cliffs Campus. By 2012-2013, E Prep and Village Prep Cliffs had 563 students in grades K-3 and 5-8. Last year, the two newest Prep Schools opened in the Mt. Pleasant/Woodland Hills neighborhood, serving 233 students, and will soon grow to fully serve grades K-8. The Prep Schools are defined by shared structures and routines that create a strong school culture and instructional focus on college success, even in the youngest grades. The elementary schools feature intensive reading and math instruction, technology that differentiates every child's learning experience, and personal attention for all students with two teachers in every classroom. The middle schools feature over three hours of math and language arts instruction per day and a unique entrepreneurship curriculum. Students thrive in the highly disciplined culture that is centered on a rigorous academic curriculum and embraces the high standards, embodied in the commitment to courage, self-discipline, respect, responsibility, and perseverance.

## MISSION:

To prepare 100% of our students for success in college and in life.

***E Prep Cliffs was ranked 3rd in Cuyahoga County in Value Added Rankings for 2013!***



The Preps posted exceptional scores on the Ohio Achievement Assessment in both reading and math in 2012-2013, despite the fact that the vast majority of their 6th graders come from low-performing elementary schools and began the school year up to three grade levels behind. The Preps take on the challenge of bringing students who are so far behind up to grade level in only one year and then prepare them to enter a college-preparatory high school. Therefore, it is noteworthy that 6th and 7th graders at both E Prep campuses performed on par or exceeded their peers performance in Cleveland schools and Ohio. Even more impressive is that after three years at E Prep, 8th graders far exceeded the performance of their peers in Cleveland schools and across the state of Ohio on the OAA's in all subjects.



## Prep Middle Schools Ranked as Two of the Best Schools in Ohio!

In June, E Prep Cliffs congratulated 81 eighth graders who graduated ready for high school and anxious to succeed! Throughout the year, some students worked after school with mentors who assisted with the high school application process. E Prep scholars were accepted to the top independent, parochial, and public high schools in the city including Saint Martin de Porres, Saint Edward High School, University School, Gilmour Academy, Hawken School, Nexus Academy, John Hay School of Science and Medicine, John Hay School of Architecture and Design, John Hay Early College, and more. Teachers, staff, and families were proud to watch their students receive their diplomas after three years of hard work and academic achievement at E Prep.

## PROGRAM SPOTLIGHT

### E Prep and Village Prep Woodland Hills Campus Opens

After a year of planning and renovating, the Preps Woodland Hills campus finally opened for the 2012-2013 school year. The new school served 155 students in grades K-2 and 78 students in grades 6-7. The schools will grow together to eventually serve grades K-8. A generous gift from The Saint Luke's Foundation allowed Breakthrough to purchase a formerly closed Cleveland Metropolitan School District building and renovate it for the students. The school hosted a dedication ceremony, acknowledging the Foundation's generous support with a plaque in the main lobby. The opening of the new campus has brought new hope to the neighborhood and optimism to the community.



### Prep Middle School Ranked as Two of the Best Schools in Ohio

Last year, the Ohio Department of Education organized a report ranking all schools based on their value added scores which measure the growth of students over the year. Out of 814 schools, E Prep Cliffs and E Prep Woodland Hills were in the top 2% and 5% (respectively) of all district and charter schools in the state of Ohio. Furthermore, E Prep Cliffs ranked 2nd and E Prep Woodland Hills ranked 5th among all charter schools in Ohio. E Prep Woodland Hills achieved this ranking in its very first year of operation! Performance Index (PI) scores provide an overall indication of how well students perform on state standardized tests each year. A report from the Thomas B. Fordham Institute showed that both E Prep schools' PI scores surpassed the Cleveland average, the Big 8 District average, and the Cleveland Charter School average.

### Both Village Preps Celebrate Teach for America Accomplishments

The Village Prep schools are fortunate enough to have an outstanding team of Teach for America (TFA) corps members working as part of their dedicated and results-oriented faculties. In 2012-2013, the two elementary schools boasted 12 TFA members in grades K-3. Three of these members were asked to serve as Grade Level Chairs for the following school year. In that role they will be a go-to for teachers on their teams, lead weekly meetings, analyze student data for their grade, and communicate upcoming events with parents. Additionally, one outstanding TFA corps member took the initiative to dive deep into a new writing curriculum and lead a summer teacher training program for the staff. The Preps are proud that Breakthrough is one of TFA's leading partners in Ohio and would like to thank the the Constance W. and James W. Brown, Jr. Family Foundation, Inc. for its generous support of the initiative.





## STUDENT DEMOGRAPHICS

E Prep School	Cliffs Campus	Woodland Hills
<b>TOTAL ENROLLMENT</b>	<b>240</b>	<b>78</b>
Where our students are from		
Beachwood	1%	0%
Cleveland Heights - University Heights	4%	0%
Cleveland	81%	94%
East Cleveland	5%	0%
Euclid	4%	0%
Garfield Heights	1%	1%
Lakewood	1%	0%
Maple Heights	1%	1%
Mayfield	0%	3%
Richmond Heights	1%	0%
Shaker Heights	1%	0%
Warrensville Heights	1%	1%
Our School Population		
African American	94%	99%
Hispanic	2%	1%
Other	4%	0%
Economically Disadvantaged	79%	86%
Students with Disabilities	15%	20%
Percentage of Subjects Taught by Certified Teachers		
	100%	100%

Village Prep School	Cliffs Campus	Woodland Hills
<b>TOTAL ENROLLMENT</b>	<b>323</b>	<b>155</b>
Where our students are from:		
Berea	1%	0%
Brooklyn	1%	0%
Cleveland Heights - University Heights	3%	0%
Cleveland	89%	89%
East Cleveland	4%	0%
Euclid	2%	0%
Garfield Heights	1%	4%
Lakewood	1%	1%
Maple Heights	0%	2%
Mayfield	0%	2%
Shaker Heights	0%	1%
Warrensville Heights	2%	1%
Willoughby/Eastlake	1%	0%
Our School Population		
African American	88%	99%
Hispanic	1%	0%
White	4%	1%
Other	7%	0%
Economically Disadvantaged	87%	92%
Students with Disabilities	7%	6%
Percentage of Subjects Taught by Certified Teachers		
	100%	100%

## FINANCIAL REPORT

E Prep School	Cliffs Campus	Woodland Hills
<b>INCOME</b>		
State	\$1,805,227	\$561,771
Federal	\$493,647	\$377,230
Philanthropy	\$208,322	\$336,968
Other	\$474,508	\$124,386
<b>TOTAL INCOME</b>	<b>\$2,981,704</b>	<b>\$1,400,355</b>

	Cliffs Campus	Woodland Hills
<b>EXPENSE</b>		
Salaries	\$1,407,671	\$488,774
Benefits	\$335,590	\$104,168
Purchased Services	\$937,261	\$652,785
Supplies & Materials	\$112,300	\$70,984
Equipment	\$70,538	\$94,237
Depreciation	\$153,000	\$0
Other	\$104,439	\$25,879
<b>TOTAL EXPENSE</b>	<b>\$3,120,799</b>	<b>\$1,436,827</b>

Village Prep School	Cliffs Campus	Woodland Hills
<b>INCOME</b>		
State	\$2,577,234	\$1,170,000
Federal	\$543,015	\$547,420
Philanthropy	\$143,674	\$493,628
Other	\$460,626	\$327,235
<b>TOTAL INCOME</b>	<b>\$3,724,549</b>	<b>\$2,538,283</b>

	Cliffs Campus	Woodland Hills
<b>EXPENSE</b>		
Salaries	\$1,595,843	\$1,071,757
Benefits	\$397,043	\$228,679
Purchased Services	\$1,192,101	\$842,207
Supplies & Materials	\$190,737	\$149,073
Equipment	\$153,233	\$213,785
Depreciation	\$71,282	\$0
Other	\$42,776	\$32,782
<b>TOTAL EXPENSE</b>	<b>\$3,643,015</b>	<b>\$2,538,283</b>

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